



Catholic Charities Community Services of Orange County

ANNUAL REPORT 2012



Contents

	<i>Our Mission</i>	1
<i>A Report to the Community from the Executive Director</i>		
<i>A Message from the President of the Board of Directors</i>		3
	<i>Expanding Services</i>	4-5
	<i>History</i>	6-7
	<i>Programs and Services</i>	8-9
	<i>Highlights 2012</i>	10-11
	<i>Friends and Funders</i>	12-14
	<i>Fiscal Report</i>	15
	<i>Community Partners</i>	16
	<i>Board of Directors and Senior Staff</i>	17
	<i>Thank You Orange County</i>	18
<i>Making A Difference In Orange County</i>		19
	<i>Map of Programs and Services</i>	20



224 Main Street
Goshen, NY 20924

An affiliated agency of the
Catholic Charities of
the Archdiocese of New York
www.catholiccharitiesoc.org

Our Mission

Catholic Charities Community Services of Orange County, as one of the affiliated human service agencies of Catholic Charities of the Archdiocese of New York, is committed to building a compassionate and just society. Catholic Charities Community Services of Orange County serves the homeless, the hungry, the emotionally and physically handicapped, immigrants, and the marginalized and vulnerable of Orange County. We collaborate with parishes and non-Catholic and Catholic partners. We help people of all religions who are in need.



Martin Colavito, Director of Adolescent and Prevention Services, participates in Team Newburgh fishing derby.

A Report to the Community from the Executive Director

Dr. Dean Scher



Dear Friends,

In January 2013, Catholic Charities Community Services of Orange County began its seventh year as a local corporation and as an affiliate of Catholic Charities of the Archdiocese of New York. We are delighted to share our 2012 Annual Report. It highlights our mission and services that we provide to the people of Orange County.

Catholic Charities' services in Orange County have grown incrementally during the past six years. We have increased services to the homeless, hungry, emotionally and physically handicapped, immigrants, and the marginalized and vulnerable.

In 2012 Catholic Charities Community Services of Orange County:

- Established our Restart program, a unique collaboration with Orange/ Ulster BOCES providing substance-abusing youth with an integrated educational and treatment environment.
- Relocated our Middletown Chemical Dependency Clinic, Employee Assistance Program, Immigration Services, Emergency Food & Shelter Case Management Program to

305 North Street to create a "one stop service center" in Middletown.

- We were awarded a grant through the Office of New Americans to afford undocumented immigrants a pathway to citizenship.
- Enhanced existing parish food pantries and helped to develop new parish centered food pantries at six locations in partnership with ShopRite.
- Expanded our Resource Exchange Program providing clothing, furniture, infant necessities, and mattresses to the needy and working poor of Orange County from two times a month to four times a month.

The Board of Directors and our generous benefactors ensure the quality of our programs and help raise the resources required to provide services. Our dedicated staff, allows us to provide quality services with a fiscally responsible administrative overhead of 9.9%.

Catholic Charities Community Services of Orange County it is an integral part of the care delivery system for Orange County. We touch the lives of many in need of care, hope and help. Essential to our success is the collaboration with parishes, human service providers, county and state government and volunteers. Without this collaboration, many of our efforts would not be possible or as effective. We are grateful for your continued support.

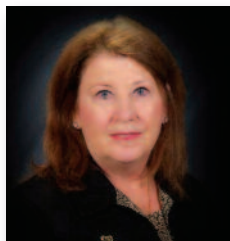
Sincerely,

A handwritten signature in dark ink that reads "Dean Scher". The signature is written in a cursive, flowing style.

Dean Scher, PhD, LCSW
Executive Director

A Message from the President of the Board of Directors

Susan Murray-Tetz, LMSW, SDA



Dear Friends,

On behalf of the Board of Directors, we thank the Most Reverend Dominick J. Lagonegro, Vicar of the Northern Vicariate, for serving as one of the founding fathers of Catholic Charities Community Services of Orange County and serving as President of the Catholic Charities Board of Directors for five years. Bishop Lagonegro remains a supportive guide on the Board.

It has been an honor to serve as President of the Board of Catholic Charities Community Services of Orange County. Through the collaborative relationship between the Board of Directors, the staff, our governmental partners, and Catholic Charities of New York, we experienced continued growth when the unmet needs of those living in our communities have increased exponentially.

In Orange County, Catholic Charities provides a broad array of services to the most vulnerable and distressed. Some are homeless, trying to overcome addiction, hungry, struggling to maintain employment or unable

to receive support elsewhere and turn to Catholic Charities for assistance.

Catholic Charities of Orange County makes a determined effort to work with parishes, businesses, agencies, and individuals seeking aid. The agency staff are trained professionals and demonstrate their support of the values and mission of Catholic Charities through their recognition of the dignity of each individual.

Catholic Charities Community Services is in its seventh year of operation. The Board is focused on meeting today's complex needs and is poised to meet the challenges of tomorrow. Meeting these goals requires extraordinary planning, as these are extraordinary times. To meet these challenges, management is committed to provide the highest quality service while managing their budget. The Board is continually challenged to support this mission through their volunteerism and ongoing fund raising efforts.

The Board thanks you for your support. It is through our partnership and the generosity of our friends and donors in Orange County that we are able to provide assistance and foster hope for those in need.

Sincerely,

A handwritten signature in black ink that reads "Susan Murray-Tetz". The signature is fluid and cursive.

Susan Murray-Tetz
Board Chair

Expanding Services in Response to Expanding Needs of Our Times

In 2012...

The Chemical Dependency Clinics helped more than 3,000 individuals suffering with the disease of addiction, regardless of their ability to pay. 54,000 services were provided.

The Chemical Dependency Prevention Program provided community outreach and education to 8,000 Newburgh school-aged children, adolescents and the community.

The Case Management Program provided approximately \$56,000 of support to almost 3,000 homeless, hungry, destitute and marginalized individuals and families regardless of their race or religion.

The Catholic Charities Community Services Housing Resource Center assisted more than 5,000 individuals and families with housing placement, rent, utilities, security payments and additional resources.

The Resource Exchange Program provided more than \$52,000 worth of

furniture and household items to more than 700 families in need.

The Adopt-a-Family and Giving Tree initiatives distributed approximately 6,000 Christmas gifts to more than 3,000 children and families.

The Employee Assistance Program provided counseling, intervention, and training to 29 businesses and corporations that covered 65,000 employees and their families.

The Parish Counseling Network provided help to approximately 250 individuals and families throughout the Hudson Valley and metropolitan area.

The CCCSOC Early Learning Center provided early development services to more than 100 infants, toddlers, and children.

The Immigration Staff assisted more than 261 individuals to resolve immigration problems.

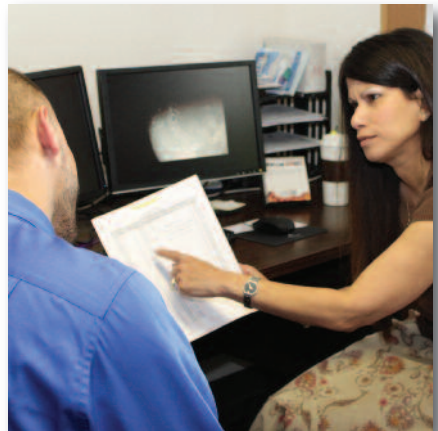


Photo Top Left: CCCSOC co-hosts Benefit Bicycle Tour. **Photo Top Right:** Country Roads Bicycle Route. **Photo Center Left:** Housing Resource Center helps families at risk of homelessness. **Photo Center Right:** West Point Cadets volunteer for Resource Exchange Program. **Photo Bottom Left:** Circle time at Early Learning Center. **Photo Bottom Right:** A counseling session through Employee Assistance Program.

History

Catholic Charities has been a presence in Orange County for more than six decades. In 1949, Catholic Charities of the Archdiocese of New York established offices in the area. Responsive to the needs that arose during those decades, Catholic Charities provided a variety of services to orphans, immigrants, the mentally and physically challenged, homeless individuals and families in crisis.

The original Catholic Charities office in Orange County was located at various sites in Newburgh and in 2000, a second office opened in Middletown.

In 2004, Catholic Charities of the Archdiocese of New York, under the direction of Executive Director Monsignor Kevin Sullivan, undertook viability studies regarding services in Orange County.

In 2005, Catholic Charities Community Services of Orange County (CCCSOC) was formed as a separately incorporated agency with its own Board of Directors.

It combined some of the services formerly provided by Pius XII Youth and Family Services (substance abuse treatment, the Early Learning Center, and the Employee Assistance Program) with services already provided by Catholic Charities in Orange County (case management, outreach to the homeless, immigration services, and maternity and adoption services).

Under the direction of Executive Director, Dean Scher, the agency expanded locations and continuum of services in response to diverse needs of the county.

As CCCSOC begins its seventh year of operation, the organization continues the tradition of seeking out those most in need, providing quality service with excellent staff and programs. It continues to collaborate with government, health and community agencies, business organizations, parishes and individuals.

"...diversifying services to meet diversifying needs..."



Photo Top Left: Msgr. Sullivan and Cardinal Dolan. **Photo Top Right:** Bishop Domenick Lagonegro, Vicar of the Northern Vicariate. **Photo Center Left:** CCCSOC volunteers help provide compassionate assistance. **Photo Center Right:** Orange County public officials at dedication of Housing Resource Center. **Photo Bottom Left:** Staff from Gateway Prevention accept award for TEAM Newburgh. **Photo Bottom Right:** Sheila Toohey accepts donated items.

Orange County Programs and Services

Chemical Dependency Services

CCCSOC's chemical dependency services help ensure a lasting recovery from chemical dependency. Treatment services include diagnostic assessments, psychiatric consultation, psychopharmacology, counseling, specialized treatment groups, and intensive outpatient services. The program allows individuals to remain in the community while receiving services specific to their needs. Those who have completed inpatient treatment can take advantage of continuing care programs coordinated with referring inpatient facilities.

The Early Learning Center

The Early Learning Center in Goshen is comprised of an infant room, a toddler room and two pre-kindergarten classrooms. The diverse curriculum encompasses pre-K readiness skills, arts and crafts, social and emotional skills, music and movement, dramatic play, and gross and fine motor skills. Incorporating a modified Montessori method, the Center encourages each child to grow to his/her fullest potential while developing a positive self image and attitude toward learning.

Employee Assistance Program & Parish Counseling Network

The Employee Assistance Program works with businesses, municipalities, organizations and others to provide employees and their family members with information, referrals and no-cost short-term counseling. This service includes a 24-hour hotline and counseling services provided by a network of more than 125 licensed clinicians throughout the Hudson Valley and NYC. The Parish Counseling Network provides similar services to individuals referred through Catholic parishes,

at a nominal fee, as well as career coaching for those who have lost employment and are seeking new opportunities.

Adolescent Substance Abuse Services

Gateway Center:

Housed on the grounds of the Newburgh Free Academy, the Gateway Center is home to treatment services for youth under the age of 18. The program helps youth understand how to give up a substance abusing lifestyle. Substance Abuse Prevention services are also provided to the Newburgh Enlarged City School District, including classroom presentations, workshops and professional consultations. Gateway Center staff are the lead organizers of 'Team Newburgh,' a collaborative prevention coalition of Newburgh agencies, government, law enforcement, education, faith and ministry, businesses and community partners to reduce substance use and abuse.

Restart Program:

A unique collaboration with Orange/ Ulster BOCES Goshen Campus that provides youth with substance abuse issues with an integrated educational and treatment environment. Our clinical staff and BOCES teachers work together with the students, families, and home school teachers to assure the educational process is not interrupted by treatment.

The Housing Resource Center

Located in Newburgh, the Housing Resource Center offers services to families and individuals who are experiencing a housing crisis, such as rent arrears, eviction or homelessness. It is a collaborative effort of the Orange County Department of Social Services, Catholic Charities Community Services

of Orange County and the Joint Membership of Health and Community Agencies.

Immigration Services

A staff of lawyers and paralegal professionals offers representation to immigrants, documented or undocumented, newly arrived or longtime residents—on a broad range of matters. These include: application for citizenship, relative petitions, applications for work authorization, information about pending immigration and naturalization cases, legal representation for political asylum and deportation, petitions for battered and abused spouses and children. Immigration services are available to individuals by direct appointment or through the NYS Office of New Americans Opportunity Center.

Social Services

CCCSOC provides bilingual services to individuals and families including: information and referral, case management/service coordination, assistance for rent, utilities, transportation, food

and clothing (limited by available resources), entitlement assistance and advocacy.

Catholic Youth Organization (CYO)

Catholic Charities, through the Catholic Youth Organization, provides athletic programs for youth of all faiths in the Archdiocese of New York. CYO supports parishes in developing these programs.

Services for the Homeless and Hungry

Services for the homeless and hungry include outreach to parish and church-related food and shelter programs, information and referral, and emergency food assistance.

Resource Exchange

CCCSOC's Resource Exchange highlights our community's power to support our neighbors in need. In collaboration with the St. Vincent de Paul Society, Catholic Charities assists recently homeless or low-income families and individuals that need furniture and household items.



Photo Right Center: Port Jervis Clinic. **Photo Right:** Catholic Charities Community Services offers broad range of services to those in need.

Highlights

Lighting Up Year 2012

Annual Caritas Awards Dinner

Every year Catholic Charities Community Services of Orange County takes time out to celebrate the generosity and good will of members of the Orange County community with the Caritas Award. The awardees demonstrate deep respect for the dignity of every person by serving the basic needs of the most vulnerable members of Orange County. In 2012, CCCSOC presented an award to John Luedke and the Walter and Edward Luedke (WEL) Memorial Foundation with the 2012 Business Award. Nadia Allen, Executive Director of the Mental Health Association of Orange County, received the County Award. The Parish Award went to Reverend Daniel M. O'Hare Pastor of Holy Name of Mary Church in Montgomery and Administrator of Assumption Church in Maybrook. Sr. Joanne Dress, D.C., received the Lifetime Achievement Award.

Dr. Dean Scher, Executive Director of CCCSOC, described the Celebrating Charity Awards Dinner as "an important opportunity for Catholic Charities Community Services to deepen its relationship with members of the community and strengthen its collaboration with other organizations, the county and the Church."

Sixth Annual Golf Outing

The renowned Powelton Country Club on Balmville Road in Newburgh welcomed the Annual Golf Outing in support of Catholic Charities Community Services of Orange County. It was a busy day for golfers and their galleries. There was a Hole-in-One Contest, a competition for the longest drive, and a "closest-to-the-pin contest". Golfers

headed back to the clubhouse at 3:00 for refreshments, a buffet and an awards ceremony for competition and contest winners.

2012 Annual Orange County Country Roads Benefit Bicycle Tour—"Ride with the Camels"

CCCSOC formed a new partnership with the Orange County Bicycle Club to co-host the Annual Country Roads Benefit Bicycle Tour. On September 16th, more than 400 hundred riders chose from 10, 21, 42 or 63 mile scenic routes followed by a catered lunch. This outing is a collaborative effort with the Orange County Bicycle Club, Orange County Land Trust and The Sanctuary for Animals.

New Programs

The Early Learning Center is OCFS-licensed and provides day-care and pre-school education for infants 6 weeks to pre-kindergarten children. The Center adopts a Montessori approach taught by certified teachers and has recently implemented instructional technology utilizing smart boards.

Our Restart Program is a unique collaboration with Orange/Ulster BOCES that provides substance abusing youth with an integrated educational and treatment environment. Our clinical staff and BOCES teachers work together with students, parents and home school teachers to ensure that the educational process is not interrupted by treatment.

An Office of New Americans grant allows us to expand our immigration services in Orange County with the creation of an Opportunity Center to afford undocumented immigrants a pathway to citizenship..



Photo Top Left: Board Members attend Annual Caritas Awards Dinner. **Photo Top Right:** Father Dan O'Hare honored at Annual Caritas Dinner. **Photo Center Left:** Msgr. Kevin Sullivan, Executive Director of Catholic Charities New York. **Photo Center Right:** Annual Golf Outing at Powelton Club. **Photo Bottom Left:** Early Learning Center celebrates 20 years. **Photo Bottom Right:** Early Learning Center infant.

Friends and Funders

Organizational Donors

Action Toward Independence	Church of St. John the Evangelist, Goshen	Drake Loeb
Adams Fairacre Farms	Church of St. Joseph, Florida	Eclipse Awning Systems
Alcoholism & Drug Abuse Council	Church of St. Joseph, Middletown	Honor EHG
Applebee's Restaurant of Newburgh	Church of St. Joseph, New Windsor	Family Empowerment Council
Bendiner & Schlesinger	Church of St. Mary, Newburgh	Farmworkers Community Corp.
Birthright of Middletown	Church of St. Mary, Washingtonville	Ferrigno Financial
Bon Secours Health Care System	Church of St. Patrick, Highland Mills	First Impressions
Bonura Hospitality Group	Church of St. Patrick, Newburgh	Glen Arden Retirement Center
Boyce Excavating Co. Inc.	Church of St. Paul, Bullville	Good Samaritan Hospital
Boy Scout Troop 169 of Middletown/Mt. Hope	Church of St. Stephen, Warwick	Greater Hudson Valley Family Health Center, Inc.
Catholic Charities of the Archdiocese of New York	Church of St. Thomas of Canterbury, Cornwall on Hudson	HDR
Catholic Community Services of Rockland	Church of the Assumption, Maybrook	Horizon Family Medical Group
Catholic Daughters of the Americas – Court Madonna #114, Port Jervis	Church of the Holy Cross, Middletown	Independent Living, Inc.
Catholic Daughters of the Americas – Court Patricia, Newburgh	Church of the Holy Name of Jesus, Otisville	Inez Branca Family Foundation
Catholic Daughters of the Americas – Court St. Ann #2419, Washingtonville	Church of the Holy Name of Mary, Montgomery	Inspire CP Center
Charles B. Merrill Office Products	Church of the Holy Rosary, Greenwood Lake	IRS
Chester Ambulance Corps.	Church of the Immaculate Conception and St. Mary's, Port Jervis	ITC
Church of Our Lady of Mt. Carmel, Middletown	Church of the Infant Savior, Pine Bush	Jewish Family Services of Orange County, Inc.
Church of Our Lady of Mt. Carmel, Tuxedo	Church of the Most Precious Blood, Walden	Judelson, Giordano & Siegel, CPA
Church of Our Lady of the Assumption, Bloomingburg	Church of the Sacred Heart of Jesus, Highland Falls	Junior Catholic Daughters of Most Precious Blood Church
Church of St. Anastasia, Harriman	Church of the Sacred Heart, Monroe	Kaepa Whoosh Volleyball Club
Church of St. Columba, Chester	Church of the Sacred Heart, Newburgh	Knights of Columbus – Fr. Richard Joyce Council #2270
Church of St. Francis of Assisi, Newburgh	Crystal Run Village Inc.	Knights of Columbus – St. Joseph the Worker Council #471
	Dispute Resolution Center	Ladies Ancient Order of Hibernians, Division 2/Cornwall
		Lanc & Tully Engineering and Surveying P.C.
		Leprechaun Lines
		Maternal Infant Services Network of Orange, Sullivan and Ulster Counties
		Mediacom Communications Corp.
		Mental Health Association in Orange County, Inc.

Military Council of Catholic Women, West Point	St. Mary's Youth Group	Mr. & Mrs. Richard Churchill
Mount St. Mary College	St. Theresa's Nursing Home	Ms. Geri Clark
Newburgh Board of Education	St. Vincent de Paul Society, Newburgh	Ms. Annette Colabella
Newburgh Jewish Community Center	Steve's Deli	Mr. Bill Conklin
Occupations, Inc.	Tarshis Catanis	Mr. Michael Connell
Optima Communications Systems Inc.	The Stern Foundation	Ms. Jennifer Corbett
Orange County AHRC	The Stylist's Chair	Ms. Donna Coté
Orange County Family Court	Tots 'N Us	Mr. & Mrs. Kevin Coyle
Orange County Family Court	Ulster County Glass & Mirror, Inc.	Ms. Mary Coyle
Orange County Housing Consortium	United Way of Dutchess/Orange Region	Ms. Audrey Cragan
Orange Regional Medical Center	USMA at West Point	Ms. Nancy Csoka
Over The Moon	Vista Electrical Contractors	Ms. Maureen Curtin
People, Inc.	Vita Coco	Mr. John Cusack
Pepsi Cola of the Hudson Valley	Vortek Protective Services	Ms. Nancy Cusack
Pinnacle Risk/Travelers Insurance	Watsky Associates Inc.	Ms. Elaine Dapra
Poskanzer Skott Architects	Wells Fargo Community Support Campaign	Mr. & Mrs. Don Davis
Provident Bank	Youth Advocate Programs, Inc.	Ms. Marilyn DaVita
Regional Economic Community Action Program, Inc. (R.E.C.A.P.)	Individual Donors	Ms. Roseanne DeBenedictus
Rehabilitation Support Services, Inc.	Mr. Stephen Ackerly	Mr. Joseph Debold
Restorative Management Corp.	Ms. Rose Arnold	Ms. Christine DeGroat
Ron Kossar, Esq.	Ms. Marie Beals	Mr. Bob Dennington
Sacred Heart School, Newburgh	Mr. & Mrs. Larry Bedosky	Ms. Rosanne DeSpina
SADD of Minisink Valley Middle School	Ms. Margaret Berry	Mr. & Mrs. Dan Donnellan
Safe Harbors of the Hudson	Mr. & Mrs. Richard Bigliano	Mr. Todd Dumoulin
Safe Homes of Orange County	Ms. Linda Birmingham	Ms. Karen Enea
Schweppes, Sunkist, A&W	Ms. Charlotte Brundage	Ms. Trish English
Sequest	Mr. Ed Burke	Dr. Lenny Episcopio
ShopRite Supermarkets, Inc.	Ms. Connie Campion	Ms. Barbara Favalli
St. Luke's Cornwall Hospital	Ms. Mary Campion	Ms. Daniella Favella
St. Mary's Little Lambs Preschool	Ms. Andrea Cardinal	Ms. Lisa Favino
	Dr. & Mrs. John Carey	Ms. Diane Finn
	Ms. Nina Chietero	Ms. Antoinette Fitzpatrick
	Ms. Marybeth Christiano	Ms. Sharon Folio
		Mr. Chris Flack & Ms. Colleen Glawon

Friends and Funders *(continued)*

Ms. Lenore Gansby	Mr. Tom Milnamow	Ms. Rose Schatzel
Ms. Amy Gargiullo	Mr. Joseph Mino	Mr. Paul Schiffron
Ms. Jan Garziane	Ms. Marge Mitchell	Ms. Joan Scott
Dr. & Mrs. Bill Geiser	Ms. Denise Morgan	Mr. Jim Seal
Ms. Kathy Gosda	Mr. William Morris	Ms. Ann Shannon
Ms. Allyson Gosselin	Ms. Betsy Mulvahill	Ms. Lisa Sickler
Ms. Roseanne Graffeo	Ms. Nancy Nelson	Ms. Maureen Simnor
Ms. Bridget Hall	Ms. Ellie Nye	Ms. Margaret Sklarz
Ms. Claire Harrison	Mr. Victor Oneido	Ms. Christina Smith
Mr. Frank Iovine	Ms. Christine O'Toole	Mr. & Mrs. Sam Sodano
Ms. Melissa Jachens-Dellafiorn	Ms. Alice Owney	Ms. Jackie Soto
Ms. Karen Jones	Fr. Michael Palazzo	Ms. Daniella Sottile-Jaffe
Ms. Annette Kartis	Ms. Jacell Paris	Mr. & Mrs. Peter Stabile
Mr. Peter Kiafa	Mr. Scott Parsons	Ms. Alana Staudle
Ms. Kathy Kissel	Ms. Leira Patasso	Ms. Linda Stein
Ms. Corinne Knack	Ms. Maria Petrolese	Ms. Janet Suchanyc
Ms. Jessica Kyritsis	Ms. Laurie Pezzola	Ms. Virginia Sutton
Ms. Denise Lamond	Mr. John Pimpiano	Mr. & Mrs. Edward Tetz
Mr. & Mrs. Thomas Lapolla	Mr. Steve Piriano	Mr. John Tomasichio
Mr. Jim Lawler	Ms. Maria Pou	Ms. Cindy Toussaint
Mr. Matt Lawrence	Mr. & Mrs. Jim Poupous	Ms. Teresa Troche
Ms. Regina Leavy	Ms. Jean Pratsko	Mr. Matthew Turko
Ms. Kelly Lee	Ms. Gilda Prodafikas	Ms. Marybeth Tyrell
Ms. Rose Lehto	Ms. Grace Profaci	Ms. Catherine Valenzano
Ms. Maryann Leone	Ms. Josephine Puma	Mr. Robert Vance
Ms. Maureen Limperopolous	Mr. Tom Ramos	Ms. Mary Ann Wagner
Ms. Melissa Lubeskie	Mr. Mike Regalbuto	Ms. Karen Walker
Ms. Virginia Lynch	Ms. Susan Renn Bloise	Ms. Kelli Wason
Ms. Barbara Mader	Ms. Donna Rickey	Mr. & Mrs. Timothy Webb
Ms. Kathy Maksomski	Ms. Cynthia Rhode	Ms. Catherine Weisinger
Ms. Cathy Marchione	Ms. Marybeth Rhodes	Ms. Trina Westra
Ms. Diane Marina	Ms. Yvonne Rosenburg	Ms. Claire Wolf
Mr. & Mrs. Richard Marino	Mr. Luis Rubio	Ms. Ann Marie Woods
Ms. Andrea Massa	Ms. Madeline Salvani	Mr. Richard Yon
Ms. Jeanne McCormack	Ms. Susan Sanchez	Ms. Kathleen Zammit
Ms. Trisha Miller		

Fiscal Report

CCCSOC Statement of Activities

For more than 6 years, CCCSOC has provided comprehensive and compassionate service to Orange County neighbors in need. CCCSOC is a not-for-profit corporation affiliated with the Catholic Charities of the Archdiocese of New York.

	Years Ending December 31,	
	2011	2010
	(\$000)	(\$000)
Revenues		
Grant from Catholic Charities	200	199
Donations and Other Grants	49	38
Special events (net)	62	55
Contributed Services and in-kind donations	417	453
Government Sources	3,841	3,673
Program Revenues and other Income	1,840	1,784
Total Revenues	6,409	6,202
Expenses		
Chemical Dependency	3,553	3,417
Community Outreach	1,063	1,268
Early Learning Center	649	551
Employee Assistance	396	409
Fundraising	51	59
Administration	629	637
Total Expenses	6,341	6,341
Increases (Decrease) in Net Assets	68	139
Net Assets—End of Year	525	458

A copy of the most recent audited financial statements of Catholic Charities Community Services of Orange County is available upon request.

Expenses are overwhelmingly program-related at 89%. Approximately 10% is spent on Administration and 1% on Fundraising.

Community Partners

Collaboration is an essential element in our delivery of services. The work we do is greatly enhanced by our growing relationships with local businesses, parishes and human service agencies.

Action Toward Independence
Orange County AHRC
Alcoholism & Drug Abuse Council
Bon Secours Health Care System
Crystal Run Village Inc.
Cultural Equity Task Force
Dispute Resolution Center
Goshen Christian Center
Greater Hudson Valley Family Health Center, Inc.
Honor, EHG
Independent Living
Inspire
Jewish Family Services
JMHCA
Maternal-Infant Services Network
Mental Health Association
Middletown Community Health Center
Migrant Farmworkers Community

Occupations, Inc.
Orange County Department of Mental Health
Orange County Department of Social Services
Orange County Drug Court
Orange County Family Court
Orange County Housing Consortium
Orange Regional Medical Center
People, Inc.
R.E.C.A.P.
Rehabilitation Support Services, Inc.
Restorative Management Corp.
Safe Harbors of the Hudson
Safe Homes of Orange County
ShopRite Supermarket
St. Luke's-Cornwall Hospital
United Way of Dutchess/Orange Region
Youth Advocate Programs, Inc.



Photo Left: Administrative Offices/Goshen Clinic. **Photo Left Center:** Walden Clinic.

Board of Directors

Susan Murray-Tetz, President of the Board of Directors

Ms. Clare Brady

Ms. Virginia Brown

Mr. Joseph Buttigieg

Ms. Jane F. Carey

Ms. Suzanne Ferrigno

Mr. David Figurelli

Mr. Edward F.X. Gallagher Jr.

Rev. George Hafemann

Most Rev. Dominick J. Lagonegro

Mr. Thomas Larsen

Ms. Eileen Casey-Leek

Rev. Michael McLoughlin

Ms. Kelley Olley

Mr. John Pascarelli

Mr. Thomas Strahle

Rev. Msgr. Kevin Sullivan

Mr. Thomas Urtz

Mr. Joseph Valenti

Senior Staff

Dean Scher, PhD., LCSW
Executive Director

Jeff Skaar, CASAC
Director of Operations

Richard Santiago, LMSW
Director of Clinical Services

Ali Curtis
*Director of Parish Outreach and
Community Relations*

Mary Roberts
Director of Administrative Services

Laurie Muollo
*Director of Information Systems/
Corporate Compliance Officer*

Ken O'Brien, CASAC
Director of Human/Social Services

Laura Brovich, LMSW
Director of Special Initiatives

Sandra Kraich
Director of Early Learning Center

Bernadette Delaney
Support Services Supervisor

Thank You Orange County...

Orange County is diverse and quite beautiful—from the foothills of the Kittatinny Mountains and the Delaware River Valley to its west, to the grace and splendor of the rolling corn fields, cow pastures, horse farms, and prehistoric black dirt region in its center, and the magnificent force of the Hudson River to its east. It is abundant in wildlife and natural resources, home to West Point, Harriman State Park and, yes, even first rate shopping at Woodbury Commons.

Orange County is not without poverty, homelessness, or gang violence... nor immune from natural disasters. Fortunately, we are a County with a large community of socially conscious and generous businesses, corporations, and volunteers—all donors of funds, time, insight and assistance. This support has enabled Catholic Charities Community Services to expand its ability to provide help and create hope to the homeless, the hungry, the displaced, the marginalized and vulnerable, as well as those suffering from the disease of addiction in Orange County. The cooperation from and collaboration with other human service agencies and the local government unit in Orange County has been paramount to our success.



Photo Left: Group Counseling is an integral part of treatment services.

Photo Left Center: Broadway in Newburgh.

Thank You Catholic Charities...

Making A Difference In Orange County ...in their own words

Below are just a few of the comments Catholic Charities clients have shared with us...and so we choose to share them with you, our supporters and benefactors. We work together to change lives for the better. You help us to provide help, and together we create hope.

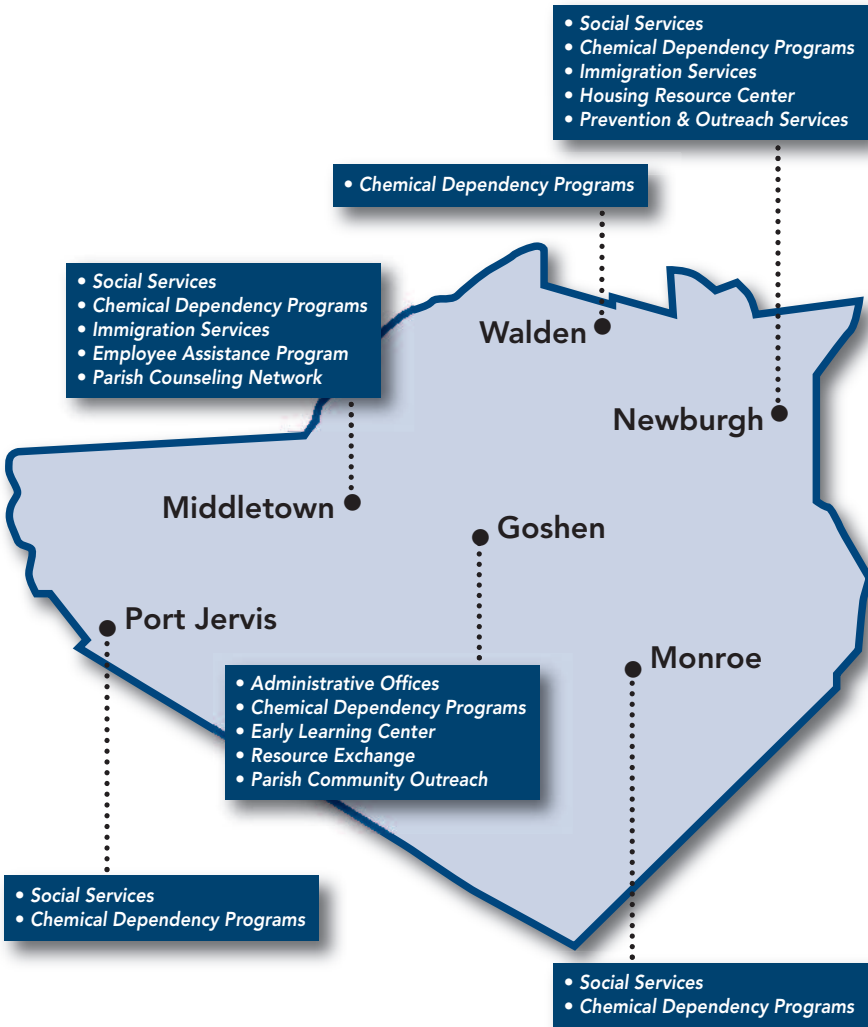
- *"We lost almost everything in a fire. Catholic Charities was there for us when we moved home again. They gave us furniture, mattresses, a crib and so much more."*
- *"I'm amazed at where I am now compared to where I was months ago. I was one step away from going back to prison. Now I have 4 months clean, a job, and a relationship with my family."*
- *"I was temporarily out of work and facing eviction. We were behind in our rent. Thanks to Catholic Charities we were not living in our car."*
- *"I am no way the same person I was when I came here for help with my addiction. I thank you so much for seeing in me what I couldn't see. I wish I had been here years ago."*
- *"Our restaurant and home were destroyed by Hurricane Irene and Tropical Storm Lee. We were living in a motel room with our two young children for a year until the staff of Catholic Charities intervened and did what needed to be done for us to return to our home."*



Photo Right Center: Case management services help those in need.

Photo Right: Immigration, Case Management, Office of New Americans Programs housed at 319 Broadway in Newburgh.

Map of Programs and Services



Catholic Charities Orange County Directory

Administrative Offices

224 Main Street
Goshen, NY 10924
845-294-5124
Fax: 845-294-1369
www.catholiccharitiesoc.org

Maternity & Adoption Services

212-371-1000

Parish Community Outreach Catholic Youth Organization (CYO) Resource Exchange

845-294-5124 x303

Social Services

Sacred Hearth Activity Center:

319 Broadway
Newburgh, NY 12550
646-670-7756

Middletown:

305 North Street
Middletown, NY 10940
845-344-4242

Port Jervis:

17-19 Sussex Street
Port Jervis, NY 12771
646-670-7756

Monroe:

101 Carpenter Place
Monroe, NY 10950
845-782-0295

Newburgh:

280 Broadway
Newburgh, NY 12550
646-670-7756

Chemical Dependency Programs

Goshen:

224 Main Street
Goshen, NY 10924
845-294-5888

Middletown:

305 North Street
Middletown, NY 10940
845-343-7675

Monroe:

101 Carpenter Place
Monroe, NY 10950
845-782-0295

Newburgh:

280 Broadway
Newburgh, NY 12550
845-562-8255

Newburgh Gateway Center:

46 Roe Street
Newburgh, NY 12550
845-569-0034

Port Jervis:

17 Sussex Street
Port Jervis, NY 12771
845-856-6344

Walden:

8 Scofield Street
Walden, NY 12586
845-778-5628

Early Learning Center

59 St. John Street
Goshen, NY 10924
845-294-7502

Employee Assistance Program

800-962-7487

Fidelis Care New York

888-343-3547

Housing Resource Center

280 Broadway, 4th Floor
Newburgh, NY 12550
845-561-1665

Immigration Services

Sacred Heart Activity Center

319 Broadway
Newburgh, NY 12550
845-304-7442
800-566-7636

Catholic Charities Services

305 North Street
Middletown, NY 10940
800-566-7636

Catholic Charities

101 Carpenter Place
Monroe, NY 10940
800-566-7636

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Helping neighbors as you would like to be helped.

Telephone: 845.294.5124

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